

19,271



Budget Amendments

Packet# 786

BA# 24 PD - 2482

FILED FOR RECORD
at 1:30 o'clock P M

JAN 28 2025

BECKY LANDRUM
County Clerk, Hunt County, Tex.
By

The attached Budget Amendments were approved this date:

Date 1.28.25

Stacy Sehl
Hunt County
Financial Audit
Manager

903.408.4120
903.408.4280 Fax

Post Office Box 1097
Greenville, TX
75403-1097

Commissioner Pct#1 – Mark Hutchins

Commissioner Pct#2 – David Monroe

Commissioner Pct#3 – Gary Smith

Commissioner Pct#4 – Steven Harrison

Hunt County Judge – Bobby Stovall



Entered by Stacy Sehl
Stacy Sehl
Financial Audit Manager

PACKET: 00786-COMM CRT 1/28/25 BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 002480							
10 512-2800-508	1/28/2025	SO 2019 CHEVY VIN03	1,000.00	50,000.00-	28,120.77	79,120.77-	61,883.68-
INSURANCE CLAIM PROCEEDS							
DEPT: GENERAL ADMINISTRATIVE							
10 631-2000-2232	1/28/2025	SO 2019 CHEVY VIN03	1,000.00	200,000.00	21,575.77	222,575.77	89,477.57
VEHICLE REPAIR & MAINT							
DEPT: SHERIFF LAW ENF							

Budget Adj. # 002481							
45 611-6500-7600	1/28/2025	FUND HLS ENTERPRISE	6,478.00-	12,916,196.00	1,493,314.55-	11,416,403.45	11,416,403.45
CONTINGENCY EXPENSE							
DEPT: CAPITAL IMPROVEMENTS							
10 632-4000-2145	1/28/2025	FUND HLS ENTERPRISE	5,498.00	69,000.00	0.00	74,498.00	53,748.43
ENTERPRISE LEASE							
DEPT: HOMELAND SEC-EMC-FM							
10 632-4000-2232	1/28/2025	FUND HLS ENTERPRISE	980.00	20,000.00	0.00	20,980.00	17,659.66
VEHICLE REPAIR & MAINT							
DEPT: HOMELAND SEC-EMC-FM							

Budget Adj. # 002482							
45 614-6500-9100	1/28/2025	FUND HLS ENTERPRISE	6,478.00	0.00	132,533.00	139,011.00	6,478.00
TRANSFER OUT							
DEPT: CAPITAL IMPROVEMENTS							
10 500-2800-901	1/28/2025	FUND HLS ENTERPRISE	6,478.00	0.00	132,533.00	139,011.00-	6,478.00-
TRANS IN/OUT							
DEPT: GENERAL ADMINISTRATIVE							
TOTAL NO. ADJUSTMENTS--REVENUE:					2	7,478.00	
TOTAL NO. ADJUSTMENTS--EXPENSE:					5	7,478.00	
TOTAL IN PACKET--						<u>14,956.00</u>	

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***